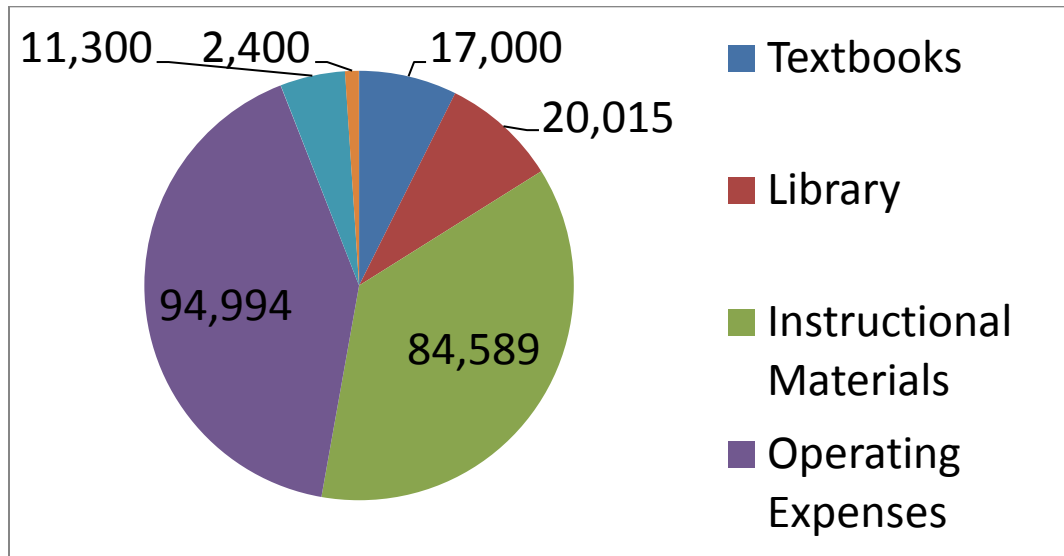


The Morgan School Budget Highlights 2014-2015

Ongoing Initiatives at Morgan that support District Driving Forces & Unifying Principles

- Embedding Foundation Skills and Competencies
- Personalization of Learning – Student Success Plans & Jr. Portfolio Exhibition
- Curriculum Implementation
- Academic and Behavioral Student Intervention System
- School-wide Literacy Focus
- Common Core State Standards
- Technology Integration
- Student Engagement
- Student Voice
- School Security/Safety

Proposed Operational Budget =243,879
Increase of 6,218 from 2013-2014 Budget



Budget Implications to support ongoing Morgan initiatives

Largest increase in Textbook Line item (+28,083) to support Curriculum Implementation and New Courses

- Algebra 2 Textbooks – New books to align to adopted curriculum and Common Core State Standards
- AP Government textbooks and materials – new course for 2014-2015
- Updating textbooks for Civics and Teens and Law

Library books – support for non-fiction books to align with Common Core State Standards for all disciplines

Media Software – Databases and web 2.0 tools to support all departments

Personnel implications to support the following:

- Technology integration
- Literacy Intervention and Coaching
- Implementation of Student Success Plans and Secondary Transition Plans