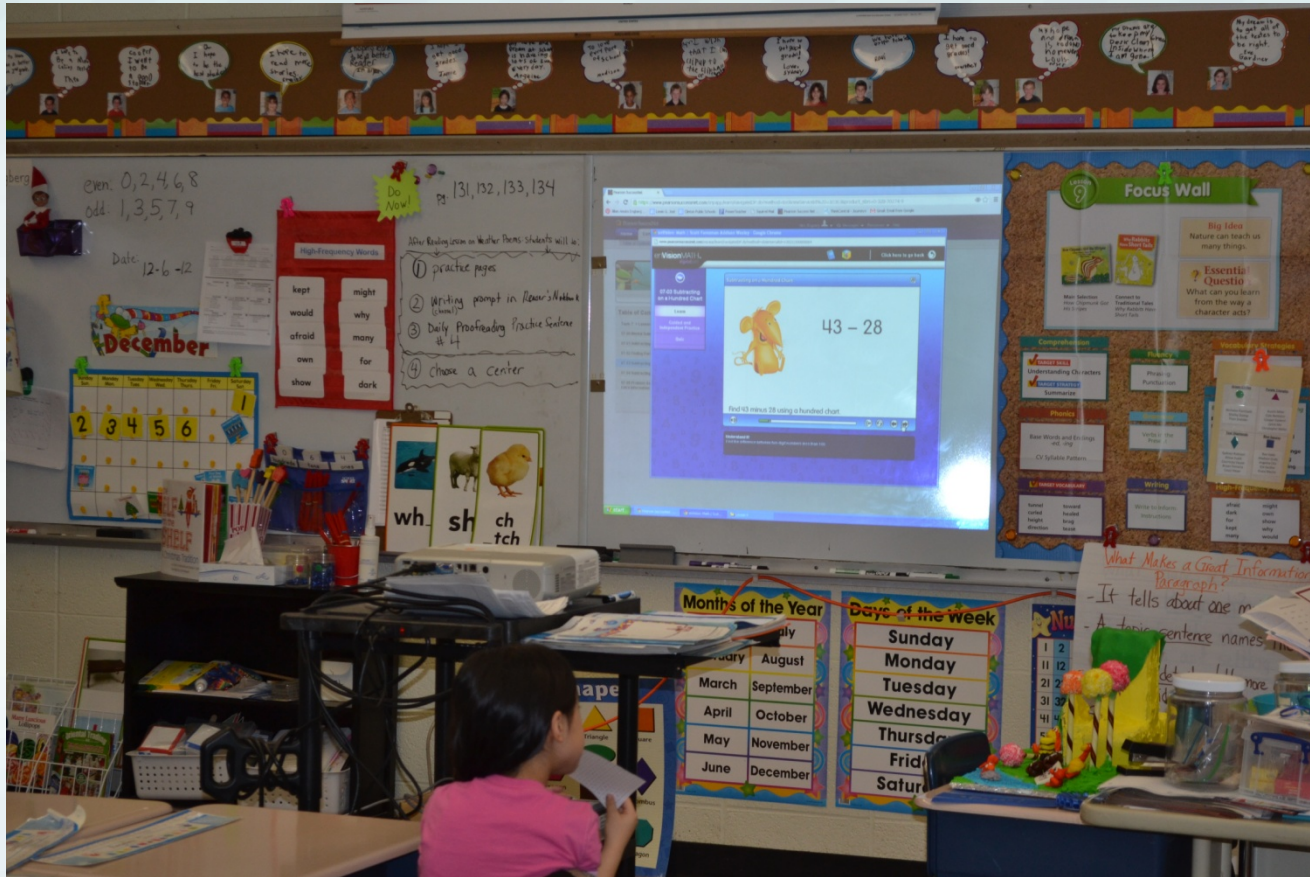


# Lewin G. Joel, Jr. Elementary School



2014-2015 Budget Presentation  
Claudia Norman, Principal  
Shanta Smith, Assistant Principal

# Joel's Mission & Vision



# Joel's Focus Areas:

1. Improving student learning through the implementation of Clinton Curricula, use of a data team process and embedding Common Core State Standards.
2. Continue the acquisition of technology, increase the use of technology as a teaching tool and building students' skills in the use of technology.

# Joel's Focus Areas:

3. Implementation of intervention in core areas of reading, writing and mathematics and behavior.
4. Advancement of teachers' instructional skills through coaching and professional development.
5. Enhancing a positive school climate.

# Connections to District Objectives

## 1. Developing literacy in core disciplines:

- By improving literacy instruction through the use of a Reader's & Writer's Workshop model
- By developing instructional practices that embed the use of technology in order to enhance student engagement and conceptual understanding

# Connections to District Objectives

## 2. Embed the application of knowledge and skills

- ✓ By developing a deeper understanding of Common Core Mathematical Practices and explicitly embedding them within instruction
- ✓ By identifying and applying key instructional shifts aligned to the Common Core State Standards

# Connections to District

## Objectives

### 3. Develop and implement high-performing collaborative teams

- ✓ By implementing the new teacher evaluation plan
- ✓ By developing and refining the data team process that will increase student learning through the analysis of data



# Connections to District Objectives

## 4. Provide a safe environment

- ✓ By using data and feedback to build upon our Safe School Climate and to develop a strong, connected school community



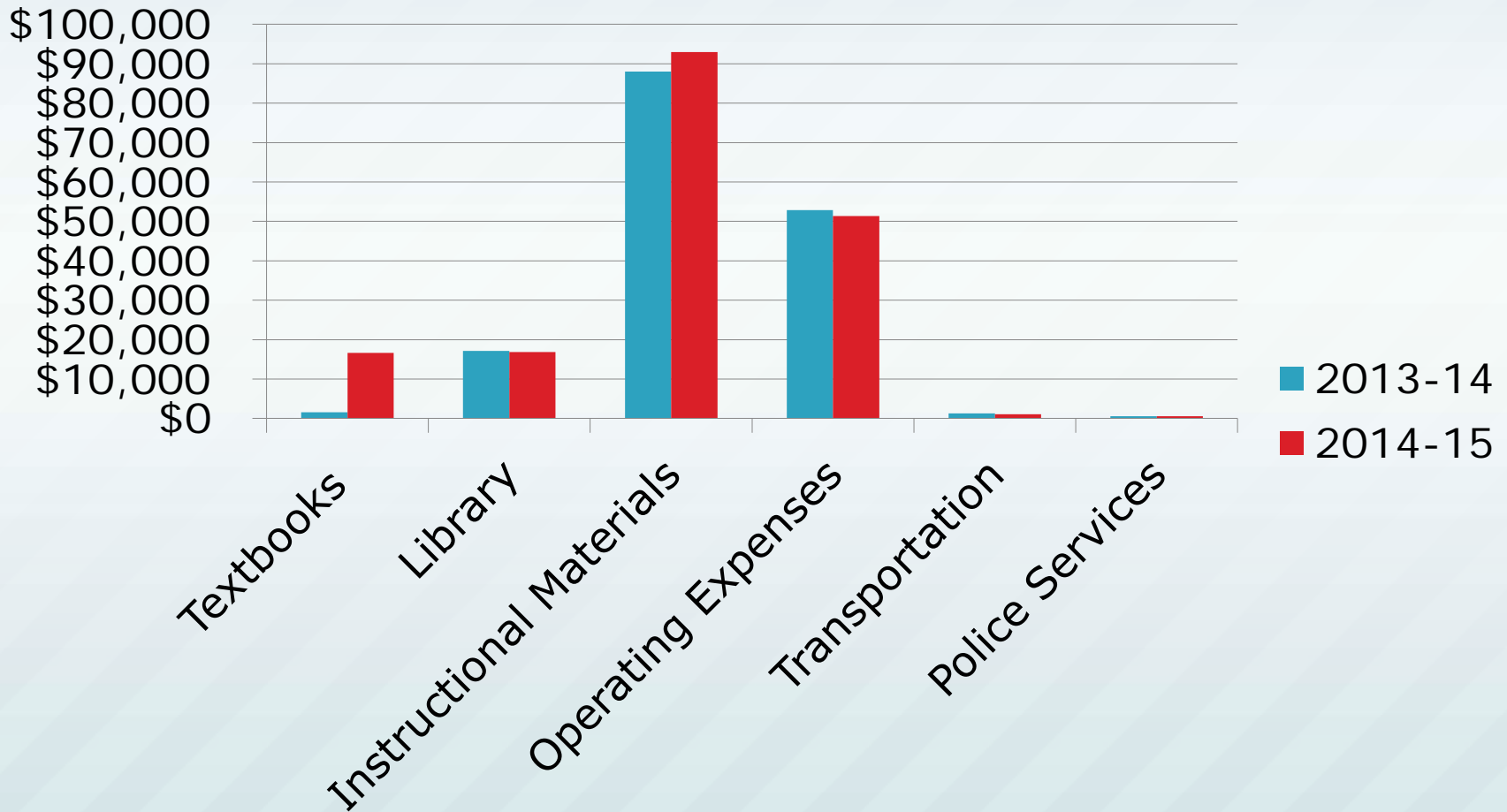


# Enrollment/Staffing

Grade	2013-14 Enroll.	2013-14 Class Size	2013-14 Clrm. Tchrs.	Projected 2014-15 Enroll.	Anticip. 2014-15 Class Size	Anticip. 2014-15 Clrm. Tchrs.	Change
PK	38	2 @ 10 2 @ 11	2.0	41	3 @ 10 1 @ 11	2.0	0
K	147	5 @ 18 3 @ 19	8.0	135	1 @ 16 7 @ 17	8.0	0
1	136	8 @ 17	8.0	147	5 @ 18 3 @ 19	8.0	0
2	143	1 @ 17 7 @ 18	8.0	135	1 @ 16 7 @ 17	8.0	0
3	174	2 @ 21 6 @ 22	8.0	144	3 @ 20 4 @ 21	7.0	-1.0
Totals	638		34.00	602		33.00	-1.0

# Budget Highlights - Operational Account

Total requested \$179,414 (+\$13,375)



# Summary of Accounts-**Decreases**

- Destiny Software (-\$324)
- Photocopying Expenses (-1,023)
- Repairs & Maintenance (-\$1,583)
- Printing & Publishing (-\$500)
- Curriculum Implementation (-\$4,600)
- Transportation (-\$316)

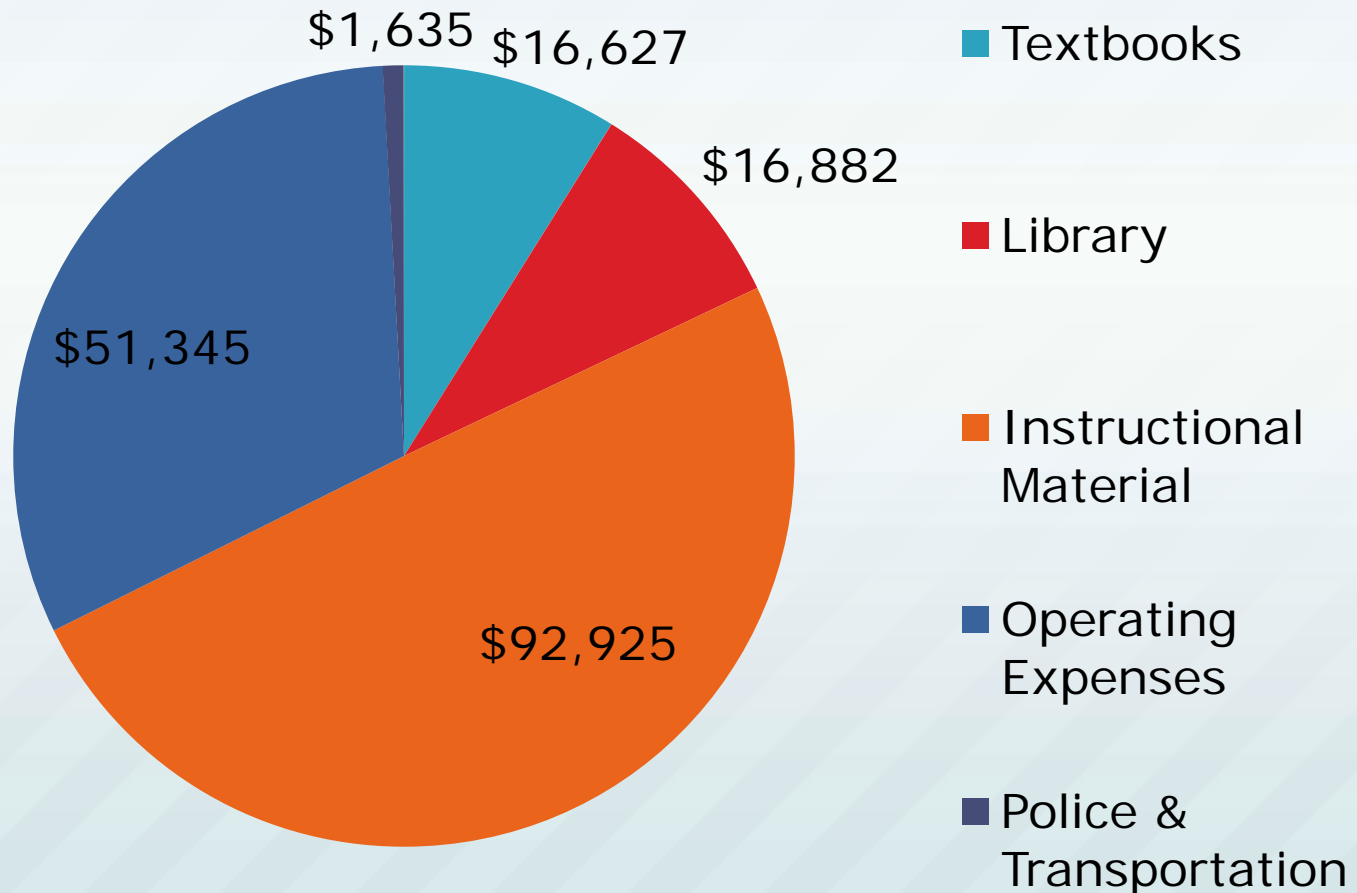
# Summary of Accounts- Increases

- Textbooks \$15,082
- Media Software \$100
- Instructional Materials \$4,912
- Software Maintenance \$1,064
- Health Supplies \$509
- Activities - \$54

# Summary of Proposed Operational Budget

= \$179,414

+ \$13,375



# Initiatives and Implications

- Coaching and Intervention:
  - Instruction, student learning, differentiation
  - Professional development
  - Teacher reflection and growth
  - Understanding and implementing CCSS
- Technology Integration:
  - Acquisition of hardware
  - Instruction, student learning and application
  - Assessment, on-line programs
  - Student knowledge and skill building

# Budget Summary

- Budget Requests Support:
  - Maintaining appropriate class size
  - Promoting positive School Climate
  - Initiatives and resources in literacy, math and science
  - Supporting Art, Music, Library, PE and Project Adventure
  - Professional development opportunities for staff
  - Continuation of Professional Learning Communities with a focus on student learning



# Budget Summary (cont.)

- Budget Requests Support:
  - Covering mandates from the State & Federal levels, i.e. Title 1, SBAC- Smarter Balanced Assessment, SRBI intervention in math, literacy and behavior
  - Common Core State Standards
  - Technology Integration
  - Teacher evaluation
  - Coaching and intervention initiatives

# Thank you! / Questions

