

Jared Eliot Middle School

“Budget Highlights” 2014-15

Eliot School Initiatives

- Review and align curriculum areas with Common Core Standards through the professional development process.
- Explore and implement technology tools in the classroom that will enhance instruction, student engagement and learning.
- Effectively implement the revised Teacher Evaluation Plan.
- Implement a Principal/Student advisory group to enhance communication with the student body and plan for improvements
- Restructure process and procedures for SRBI to more effectively plan for student academic and behavioral supports.
- Implement school safety and security practices and recommendations.

Eliot School Enrollment/Staffing

- Projected enrollment is the same as the current year at 462 students
- This puts class size average at under 20 students.

Proposed 2014-2015 Budget Requests

COST CENTER	2013-14 FINAL	2014-15 REQUESTS	CHANGE
Textbooks	\$5,000	\$4,744	-\$256
Library/Media	\$20,125	\$20,011	-\$114
Instructional Materials	\$55,026	\$59,336	+\$4,310
Operating Expenses	\$70,631	\$68,517	-\$633
Curriculum Implementation	\$6,900	\$600	-\$6,300
Student Activities	\$4,025	\$3,758	-\$267
Cost Center Totals	\$161,707	\$156,966	-\$4,741

Instructional Materials is only increase

- Art- New techniques explored (Zentangle) which combines math concepts and mosaic creation.
- Guidance- Anti-Bullying and Self-Exploration inventory tools.
- Language Arts- Introduce three act play support materials connected to the Common Core.
- Math- Math manipulatives to support Common Core skill development.
- World Language- Support materials for Spanish II.
- New and Replacement Equip/Tech- \$3,664

Operating Budget Request Totals

- \$156,966
- -\$4,741 from 2013-2014 Budget
- -2.93%