



Jared Eliot Middle School

School Budget Presentation
2014-15

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Mission/Vision/Focus

Driving Forces and Unifying Principles

As a Professional Learning Community, the Jared Eliot Middle School will:

- Prepare independent and collaborative learners to embrace the future.
- Develop literacy in core disciplines to ensure quality learning experiences and achievement.
- Embed the application of knowledge and skills in all learning experiences and new situations.
- Develop and implement high-performing collaborative teams focused on improving teaching and learning.
- Provide a safe environment and modern, flexible facilities that support the district's educational mission.

Eliot School Focus and Initiatives

- **Review and align curriculum areas with Common Core Standards through the professional development process.**
- **Explore and implement technology tools in the classroom that will enhance instruction, student engagement and learning.**
- **Effectively implement the revised Teacher Evaluation Plan.**

Eliot School Focus and Initiatives

(continued)

- **Implement a Principal/Student advisory group to enhance communication with the student body and plan for improvements.**
- **Develop Team Leadership model to support instruction, interdisciplinary connections and effective professional development.**
- **Restructure process and procedures for SRBI to more effectively plan for student academic and behavioral supports.**
- **Implement school safety and security practices and recommendations.**

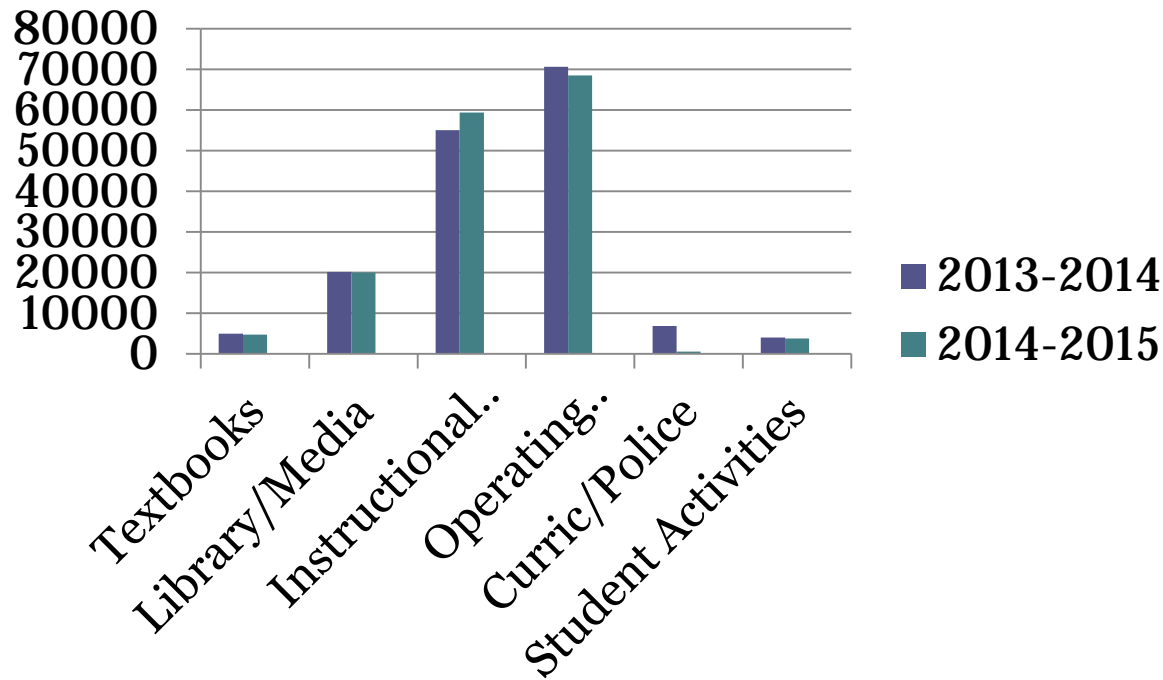
Enrollment/Staffing

Grade	2013-14 Enrollment	2013-14 Class Size	2013-14 Classroom Teachers	2014-15 Projected Enrollment	2014-15 Anticipated Class Size	2014-15 Anticipated Classroom Teachers
6	161	20	8	147	18	8
7	154	19	8	161	20	8
8	147	18	8	154	19	8
School	462	19(avg.)	-	462	19(avg.)	-

Proposed 2014-2015 Budget Requests

Cost Center	2013-2014 Final	2014-2015 Requests	Change
Textbooks	\$5,000	\$4,744	-\$256
Library/Media	\$20,125	\$20,011	-\$114
Instructional Materials	\$55,026	\$59,336	+\$4,310
Operating Expenses	\$70,631	\$68,517	-\$2,114
Curriculum Implementation/Police Services	\$6,900	\$600	-\$6,300
Student Activities	\$4,025	\$3,758	-\$267
COST CENTER TOTALS	\$161,707	\$156,966	-\$4,741

Budget Highlights



TEXTBOOKS -\$256

- **A majority of textbook expenditures reflect the purchase of texts to support our Spanish II program.**

LIBRARY/MEDIA -\$114

- **Purchase of e-books and reference materials.**
- **Software**

Web 2.0 tools-Continue to support the co-teaching /co-research model using the Library Media Center instructional computer lab.

INSTRUCTIONAL MATERIALS +\$4,310

- Slight increase in this area.
- Art- New techniques explored (Zentangle) combine math concepts and mosaic creation.
- Guidance- Anti-Bullying and Self-Exploration inventory tools.
- Language Arts- Introduce three act play support materials connected to the Common Core.
- Math- Math manipulatives to support Common Core skill development.
- World Language- Support materials for Spanish II.

OPERATING EXPENSES *-\$2,114*

- Reduction in copying, printing and publishing, software maintenance and student transportation.

Summary of Proposed Budget 2014-2015



Operational Budget Request Total 2014-2015

- **\$156,966**
- **-\$4,741 from 2013-2014 Budget**
- **-2.93%**

THANK YOU from the Staff of the
Jared Eliot Middle School!

